

## 442 – Cowichan Sportsplex – Area C

The role of the Cowichan Sportsplex – Area C function is to provide a grant to the Cowichan Sportsplex from CVRD Electoral Area C.

442 - COWICHAN SPORTSPLEX - AREA C		TOTAL REQUISITION		6,722	
STATUTORY LIMITATION:		GREATER OF \$12,460 OR			
		0.01457 /1000 OF NET TAXABLE VALUE			31,428
		Bylaw 3833 - December 10, 2014			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA C</b>	<b>2,157,593,240</b>	<b>238,632,673</b>	<b>6,722</b>		<b>6,722</b>
<b>TOTAL</b>	<b>2,157,593,240</b>	<b>238,632,673</b>	<b>6,722</b>		<b>6,722</b>
<b>RESIDENTIAL TAX RATE:</b>		<b>0.0028</b>	<b>COST PER \$100,000 HOUSEHOLD</b>		
<b>(PER \$1000 OF NET TAXABLE VALUE)</b>			<b>0.28</b>		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Sportsplex - Area C

Function: 442

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$11,906	6,722	0	0	0	0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$11,906	\$6,722	\$0	\$0	\$0	\$0
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	11,906	6,722	0	0	0	0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	\$11,906	\$6,722	\$0	\$0	\$0	\$0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**442 - COWICHAN SPORTSPLEX - AREA C**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-17,242	-17,432	-11,906	-6,722
Total REQUISITION	-17,242	-17,432	-11,906	-6,722
Total OPERATING REV	-17,242	-17,432	-11,906	-6,722
<b>OPERATING EXP</b>				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	331	339	338	342
01-2-7183-7540 GRANT TO ORGANIZATION	16,911	17,093	11,568	6,380
Total GENERAL EXPENDITURES	17,242	17,432	11,906	6,722
Total OPERATING EXP	17,242	17,432	11,906	6,722
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

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