

Cowichan Valley Regional District  
2024 Annual Budget  
Changes in Tax Requisition  
2023 to 2024

Schedule "A"

<b>2023 General Property Taxes</b>	<b>47,966,234</b>
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<b>Changes to transfers to other Jurisdictions</b>	
Vancouver Island Regional Library	43,170
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<b>Changes within existing service level</b>	
Animal Control	22,886
Bright Angel Park	2,582
Cobble Hill Historical Society	100
Capital Loan - Theatre	-
Community Parks	13,011
Community Planning	96,261
Commuter Transit	(139,061)
Conventional Transit	270,178
Cowichan Aquatic Centre	(43,692)
Cowichan Lake Arena	(517,410)
Cowichan Housing Association	(1,514)
Cowichan Performing Arts Centre	(343,512)
Cowichan Sportsplex	(20,236)
Cowichan Station Association Area B	-
Cowichan Station Association Area E	-
Cowichan Valley Hospice Society	(1)
Cowichan Wooden Boat Society	49
Critical Streetlighting	(2,350)
Drinking Water and Watershed Protection	23,556
Economic Development	23,593
Electoral Area Services	245,606
Emergency 911	50,736
Emergency Planning	41,811
Enforcement and Inspection	72,843
Environmental Initiatives	24,760
General Government	354,888
Grants-In-Aid	7,500
Cowichan Community Centre	(1,278,579)
Kerry Park Recreation	(970,070)
Kinsol Trestle	3,880
Lake Cowichan Activity Centre	(19)
Parks & Trails	42,620
Recreation - Cobble Hill	(2,683)
Recreation - Glenora	65
Regional Parkland Acquisition	-
Regional Parks	53,527
Regional Recreation	7,671,859
Safer Futures	17
Shawnigan Lake Comm. Centre	(226,084)
Shawnigan Lake Historical Society	-
Social Planning	3
Solid Waste Management Complex	233,469
South Cowichan Parks	-
South Cowichan Community Policing	-
South Cowichan Water Study Pan	-
Theatre	(131,203)
Victim Services	1,948
Victim Services - West	-
<b>Total for existing service level</b>	<b>5,581,334</b>
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<b>2024 General Property Taxes</b>	<b>53,590,738</b>
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Total Annual 2024 Property Taxes	56,860,661
Less: Local Service Area Taxes	3,269,923
2024 General Property Taxes	<u>53,590,738</u>
2023 General Property Taxes	<u>47,966,234</u>
Change	<u><u>5,624,504</u></u>