

438 – Theatre – North Cowichan

The role of the Theatre – North Cowichan function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from the District of North Cowichan (North End).

| | | | | |
|--|--|---------------------------------------|------------------------------|-----------------------------|
| 438 - THEATRE - NORTH COWICHAN | TOTAL REQUISITION | 50,602 | | |
| STATUTORY LIMITATION: | GREATER OF \$87,536 OR 0.14809 /1000 OF NET TAXABLE VALUE Bylaw 2224 -September 12, 2001 | | 456,002 | |
| BASIS OF APPORTIONMENT: | ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS | | | |
| PARTICIPATING AREAS: | NET TAXABLE VALUE | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ TOTAL |
| NORTH END OF NORTH COWICHAN | 3,079,219,803 | 399,087,490 | 50,602 | 50,602 |
| TOTAL | 3,079,219,803 | 399,087,490 | 50,602 | 50,602 |
| RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) | | 0.0127 | COST PER \$100,000 HOUSEHOLD | 1.27 |

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - North Cowichan

Function: 438

| TOTAL EXPENDITURE | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Operational Costs | \$95,751 | \$50,602 | \$0 | \$0 | \$0 | \$0 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$95,751 | \$50,602 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | \$95,751 | \$50,602 | \$0 | \$0 | \$0 | \$0 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | | | | | | |
| TOTAL SOURCE OF FUNDS | \$95,751 | \$50,602 | \$0 | \$0 | \$0 | \$0 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
438 - THEATRE-DIST N COWICHAN-NORTH

| | 2021 ACTUAL | 2022 ACTUAL | 2023 AMENDED BUDG | 2024 APPROVED BUD |
|---------------------------------------|----------------|----------------|----------------------|----------------------|
| OPERATING REV | | | | |
| 7571 REQUISITION | | | | |
| 01-1-7571-0000 REQUISITION | -144,345 | -145,644 | -95,751 | -50,602 |
| Total REQUISITION | -144,345 | -145,644 | -95,751 | -50,602 |
| Total OPERATING REV | -144,345 | -145,644 | -95,751 | -50,602 |
| OPERATING EXP | | | | |
| 7121 GENERAL RECREATION EXPEND | | | | |
| 01-2-7121-7545 GRANT - THEATRE | 144,345 | 145,644 | 95,751 | 50,602 |
| Total GENERAL RECREATION E: | 144,345 | 145,644 | 95,751 | 50,602 |
| Total OPERATING EXP | 144,345 | 145,644 | 95,751 | 50,602 |
| Surplus/Deficit | 0 | 0 | 0 | 0 |

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| | 2021 ACTUAL | 2022 ACTUAL | 2023 AMENDED BUDG | 2024 APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues | 0 | 0 | 0 | 0 |
| Summary Total Expenses | 0 | 0 | 0 | 0 |
| Summary Surplus/Deficit | 0 | 0 | 0 | 0 |
