

439 – Theatre – Ladysmith

The role of the Theatre – Ladysmith function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from the Town of Ladysmith.

439 - THEATRE - LADYSMITH		TOTAL REQUISITION		21,506	
STATUTORY LIMITATION:		GREATER OF \$20,516 OR			
		0.05267 /1000 OF NET TAXABLE VALUE		157,844	
		Bylaw 2225 - October 10, 2001			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LADYSMITH	2,996,783,431	329,750,086	21,506		21,506
TOTAL	2,996,783,431	329,750,086	21,506		21,506
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0065	COST PER \$100,000 HOUSEHOLD	0.65	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - Ladysmith

Function: 439

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$40,571	\$21,506	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$40,571	\$21,506	\$0	\$0	\$0	\$0
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$40,571	\$21,506	\$0	\$0	\$0	\$0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$40,571	\$21,506	\$0	\$0	\$0	\$0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
439 - THEATRE-TOWN OF LADYSMITH

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-57,638	-58,378	-40,571	-21,506
Total REQUISITION	-57,638	-58,378	-40,571	-21,506
Total OPERATING REV	-57,638	-58,378	-40,571	-21,506
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-7545 GRANT - THEATRE	57,638	58,378	40,571	21,506
Total GENERAL RECREATION E:	57,638	58,378	40,571	21,506
Total OPERATING EXP	57,638	58,378	40,571	21,506
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
