

## 466 – Recreation – Cobble Hill

To provide a grant to the Shawnigan Cobble Hill Farmers Institute for Cobble Hill Hall.

|  |                              |   |                              |                           |              |
|--|------------------------------|---|------------------------------|---------------------------|--------------|
| 466 - RECREATION-COBBLE HILL                               |                              | TOTAL REQUISITION   | 25,442                       |                           |              |
| STATUTORY LIMITATION:                                      |                              | GREATER OF \$22,500 OR<br>0.02452 /1000 OF NET TAXABLE VALUE<br>Bylaw 4062 - November 9, 2016 |                              | 52,907                    |              |
| BASIS OF APPORTIONMENT:                                    |                              | ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS                                       |                              |                           |              |
| <b>PARTICIPATING AREAS:</b>                                | <b>NET TAXABLE<br/>VALUE</b> | <b>FIGURES USED FOR<br/>APPORTIONMENT</b>   | <b>MEMBERS<br/>SHARE</b>     | <b>PRIOR<br/>YEAR ADJ</b> | <b>TOTAL</b> |
| ELECTORAL AREA C   | 2,157,593,240                | 238,632,673   | 25,442                       |                           | 25,442       |
| TOTAL  | 2,157,593,240                | 238,632,673   | 25,442                       |                           | 25,442       |
| RESIDENTIAL TAX RATE:<br>(PER \$1000 OF NET TAXABLE VALUE) |                              | 0.0107  | COST PER \$100,000 HOUSEHOLD | 1.07                      |              |

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Recreation - Cobble Hill

Function: 466

| <b>TOTAL EXPENDITURE</b>          | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Operational Costs                 | \$28,125    | \$25,442    | \$25,442    | \$25,442    | \$25,442    | \$25,442    |
| Long Term Debt                    |             |             |             |             |             |             |
| Short Term Debt                   |             |             |             |             |             |             |
| Capital                           |             |             |             |             |             |             |
| Transfer to Capital Reserve       |             |             |             |             |             |             |
| <b>TOTAL APPLICATION OF FUNDS</b> | \$28,125    | \$25,442    | \$25,442    | \$25,442    | \$25,442    | \$25,442    |
|                                   |             |             |             |             |             |             |
|                                   |             |             |             |             |             |             |
| <b>SOURCES OF FUNDS</b>           |             |             |             |             |             |             |
| Requisition/Parcel Tax            | \$28,125    | \$25,442    | \$25,442    | \$25,442    | \$25,442    | \$25,442    |
| User Fee                          |             |             |             |             |             |             |
| Transfer from Capital Reserve     |             |             |             |             |             |             |
| Transfer from Gas Tax Reserve     |             |             |             |             |             |             |
| Other                             |             |             |             |             |             |             |
| Debt Proceeds                     |             |             |             |             |             |             |
| Surplus/(Deficit)                 |             |             |             |             |             |             |
| <b>TOTAL SOURCE OF FUNDS</b>      | \$28,125    | \$25,442    | \$25,442    | \$25,442    | \$25,442    | \$25,442    |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**466 - RECREATION - COBBLE HILL**

|  | 2021<br>ACTUAL | 2022<br>ACTUAL | 2023<br>AMENDED BUDG | 2024<br>APPROVED BUD |
|--|----------------|----------------|----------------------|----------------------|
| <b>OPERATING REV</b>                       |                |                |                      |                      |
| <b>7571 REQUISITION</b>                    |                |                |                      |                      |
| 01-1-7571-0000 REQUISITION                 | -22,500        | -22,500        | -28,125              | -25,442              |
| Total REQUISITION                          | -22,500        | -22,500        | -28,125              | -25,442              |
| <b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b> |                |                |                      |                      |
| 01-1-9110-0000 SURPLUS/DEFICIT             | 1              | -0             | 0                    | 0                    |
| Total SURPLUS/DEFICIT - CURR               | 1              | -0             | 0                    | 0                    |
| Total OPERATING REV                        | -22,499        | -22,500        | -28,125              | -25,442              |
| <b>OPERATING EXP</b>                       |                |                |                      |                      |
| <b>7121 GENERAL RECREATION EXPEND</b>      |                |                |                      |                      |
| 01-2-7121-4100 ALLOC - GENERAL GOVERNME    | 508            | 407            | 440                  | 442                  |
| 01-2-7121-7542 GRANT TO COBBLE HILL HALL   | 21,991         | 22,093         | 27,685               | 25,000               |
| Total GENERAL RECREATION E                 | 22,499         | 22,500         | 28,125               | 25,442               |
| Total OPERATING EXP                        | 22,499         | 22,500         | 28,125               | 25,442               |
| <b>Surplus/Deficit</b>                     | <b>-0</b>      | <b>-0</b>      | <b>0</b>             | <b>0</b>             |

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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|                         | 2021<br>ACTUAL | 2022<br>ACTUAL | 2023<br>AMENDED BUDG | 2024<br>APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues  | 0              | 0              | 0                    | 0                    |
| Summary Total Expenses  | 0              | 0              | 0                    | 0                    |
| Summary Surplus/Deficit | -0             | -0             | 0                    | 0                    |

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