

495 – South Cowichan Community Policing

To provide a financial contribution to South Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

495 - SOUTH COWICHAN COMMUNITY POLICING

TOTAL REQUISITION 100,000

STATUTORY LIMITATION:

\$100,000 PER ANNUM
Bylaw 2932 - September 12, 2007

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

| PARTICIPATING AREAS: | NET TAXABLE VALUE | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL |
|----------------------|-------------------|--------------------------------|----------------|----------------|----------------|
| ELECTORAL AREA A | | 242,467,902 | 25,934 | (27) | 25,907 |
| ELECTORAL AREA B | | 453,844,098 | 48,542 | 9 | 48,551 |
| ELECTORAL AREA C | | 238,632,673 | 25,524 | 18 | 25,542 |
| TOTAL | | 934,944,673 | 100,000 | - | 100,000 |

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0107

COST PER \$100,000 HOUSEHOLD

1.07

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: South Cowichan Community Policing

Function: 495

| TOTAL EXPENDITURE | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Operational Costs | \$100,038 | \$100,032 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$100,038 | \$100,032 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| | | | | | | |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | 38 | 32 | | | | |
| TOTAL SOURCE OF FUNDS | \$100,038 | \$100,032 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
495 - SOUTH COWICHAN COMM POLICING

| | | 2021 | 2022 | 2023 | 2024 |
|--|------------------------------|------------|------------|--------------|--------------|
| | | ACTUAL | ACTUAL | AMENDED BUDG | APPROVED BUD |
| OPERATING REV | | | | | |
| 2000 GRANTS | | | | | |
| 01-1-2000-2100 | FEDERAL GRANTS IN LIEU | -39 | -38 | 0 | 0 |
| | Total GRANTS | -39 | -38 | 0 | 0 |
| 7571 REQUISITION | | | | | |
| 01-1-7571-0000 | REQUISITION | -90,000 | -92,700 | -100,000 | -100,000 |
| | Total REQUISITION | -90,000 | -92,700 | -100,000 | -100,000 |
| 9110 SURPLUS/DEFICIT - CURRENT YEAR | | | | | |
| 01-1-9110-0000 | SURPLUS/DEFICIT | -37 | -39 | -38 | -32 |
| | Total SURPLUS/DEFICIT - CURR | -37 | -39 | -38 | -32 |
| | Total OPERATING REV | -90,076 | -92,777 | -100,038 | -100,032 |
| OPERATING EXP | | | | | |
| 7183 GENERAL EXPENDITURES | | | | | |
| 01-2-7183-4100 | ALLOC - GENERAL GOVERNME | 1,377 | 1,777 | 1,773 | 1,819 |
| 01-2-7183-7546 | GRANT TO COMMUNITY POLIC | 88,660 | 90,962 | 98,265 | 98,213 |
| | Total GENERAL EXPENDITURES | 90,037 | 92,739 | 100,038 | 100,032 |
| | Total OPERATING EXP | 90,037 | 92,739 | 100,038 | 100,032 |
| | Surplus/Deficit | -39 | -38 | 0 | 0 |

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| | 2021 ACTUAL | 2022 ACTUAL | 2023 AMENDED BUDG | 2024 APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues | 0 | 0 | 0 | 0 |
| Summary Total Expenses | 0 | 0 | 0 | 0 |
| Summary Surplus/Deficit | -39 | -38 | 0 | 0 |
